



Staff Report

Department: Administration
Staff contact: Eric Hardy, Town Administrator
Agenda title: Consideration of FY 2021 Budget Amendment
Requested action: Approve Resolution

SUMMARY

During the November 2020 meeting of the Board of Commissioners, the board gave tacit approval to fill two additional Sergeant positions in the Police department (WPD), delegating final approval to the mayor. On Friday, November 20, a meeting was called to discuss scheduling alternatives for WPD. Chief Dykes, Lieutenant Ammons, Administrator Hardy and Mayor VeHaun attended the meeting. After a comprehensive discussion on the matter, the mayor agreed to authorize an increase of two positions for this purpose. This decision is one basis for the budget amendment now under consideration.

Secondly, in October 2020 the Board of Commissioners approved a budget amendment to fund a Planning and Zoning department. Previously these expenditures had been budgeted in the Administration department. The second basis for this budget amendment recognizes the expenditures required for notice publications and mass mailings associated with the planning and zoning function.

BUDGET IMPACT

The budget amendment nets to \$-0- impact for FY2021, as the increases in appropriations are offset by reductions in budgetary contingency and decreases to other appropriations.

STAFF RECOMMENDATION

Staff recommends approval of the budget amendment.